



KHSAA Regional Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) **Baseball** Basketball Field Hockey Soccer Softball Volleyball

REGION # 2 **BOYS** or GIRLS

Held at Hopkinsville High School Dates 5/27/2024-5/29/2024

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$10	\$17,650	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$17,650

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,331	
	Trophies		\$188.72	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Medals- \$174.50 Tournament Director- \$300 Game balls- \$635.94 AT Funds- \$400 PA Announcer- \$175 Scorekeeper- \$175 Ticket Takers- \$175	
	TOTAL EXPENSES (2)			\$4,555.16

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$13,094.84
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		N/A	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			N/A
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell County	\$1636.85	Madisonville-North	\$1636.85		
Hopkinsville	\$1636.85	Lyon County	\$1636.85		
Crittenden County	\$1636.85	Henderson County	\$1636.85		
Union County	\$1636.85				
UHA	\$1636.85				

**Florence Y'alls - Thomas More Stadium
KY 9th Region Baseball Tournament
2024**

TICKET SALES	PRICE PER	Attendance	REVENUE
Adults	\$8.00	3,384	\$27,072
Students	\$5.00	1,505	\$7,525
Paid Attendance		4,889	
Comp Tickets		181	\$0
		5,070	\$34,597

Tournament Expenses

Field Operations Crew	\$1,095
PA/Sound Engineer/Scorekeeper	\$1,070
Ticket Sellers & Ticket Takers	\$1,960
Administrative Staff/Setup	\$3,000
Stadium Cleanup	\$1,400
Lights & Utilities	\$450
Credit card processing fees	\$802
Field Rental \$2.5K/Day	\$7,500
Total Expenses	\$17,277

Check to Host School:

\$17,320

Event Revenue Report

Run Date:6/28/2024 5:42:00 PM

Sponsor 2024 9th Region Tournament - Baseball

Event All Events

Options Include Barcoded NTI

Show PLU

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Customer	Seat Desc	Cat	Type	Price Desc	Ticket	Price	Count	Amount
Customer	GA Section	Comp	AAG	345725-Pass List - GA	Single	\$0.00	101	\$0.00
Customer	GA Section	Comp	AAG	345726-Pass List - GA	Single	\$0.00	79	\$0.00
Customer	GA Section	Comp	AAG	345727-Pass List - GA	Single	\$0.00	1	\$0.00
Customer	GA Section	Walkup	AAA	345725-Student - GA	Single	\$5.00	756	\$3,780.00
Customer	GA Section	Walkup	AAA	345726-Student - GA	Single	\$5.00	589	\$2,945.00
Customer	GA Section	Walkup	AAA	345727-Student - GA	Single	\$5.00	160	\$800.00
Customer	GA Section	Online	AAC	345725-Adult GA - Online	Single	\$8.00	480	\$3,840.00
Customer	GA Section	Walkup	AAB	345725-Adult - GA	Single	\$8.00	1254	\$10,032.00
Customer	GA Section	Online	AAC	345726-Adult GA - Online	Single	\$8.00	290	\$2,320.00
Customer	GA Section	Walkup	AAB	345726-Adult - GA	Single	\$8.00	710	\$5,680.00
Customer	GA Section	Walkup	AAB	345727-Adult - GA	Single	\$8.00	487	\$3,896.00
Customer	GA Section	Online	AAC	345727-Adult GA - Online	Single	\$8.00	163	\$1,304.00
Totals							5070	\$34,597.00



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PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1: 5/27	802
2: 5/28	478
3: 5/29	485
Total	1765

Jacob Ezell
MANAGER

Hopkinsville High School
SCHOOL

270-484-1115
DAYTIME PHONE